

BRIEFING NOTE: THE ONTARIO HOSPITAL REDEVELOPMENT PLANNING PROCESS

About Our Healthy Future

Hamilton Health Sciences (HHS) is doing long-range planning for our redevelopment over the next 20 years. The initiative is called ***Our Healthy Future*** and it requires a high degree of staff and community engagement. Redevelopment is a multi-year process for Ontario hospitals requiring approvals from the Local Health Integration Network and the Ministry of Health and Long-Term Care.

What is the Process for Building a New Hospital?

The Ontario Ministry of Health and Long-Term Care requires hospitals to follow a five-stage planning process for capital redevelopment.

The five planning stages are described below:

Stage 1 PART A Master Program

(includes all program and service elements)

This is our 20-year vision developed with extensive involvement from the community, staff and physicians. It outlines projected community needs, and the model of care, services and facilities we'll require to meet those needs. We started this work in March 2015.

The HHS Board of Directors approved our Master Plan in June 2016. It is now being reviewed by the Hamilton Niagara Haldimand Brant Local Health Integration Network and the Ministry of Health and Long-Term Care.

Stage 1 PART B Master Plan

(includes all physical and cost elements)

In fall 2016 we have started work on the next stage of planning, which adds more detail to the high-level vision, including a multi year infrastructure plan, technical building assessment for each of our sites, business case for the facility development plan, and estimated project timelines. This will take another year or more to complete. We'll continue to seek input from the community, staff and physicians during this phase of planning.

Stage 2 Functional Program

This stage includes a detailed look at our programs and services and how these fit into facility planning. It defines the scope of the project in terms of the programs and services being proposed. The Functional Program also describes staffing impact, major equipment and space requirements and required department adjacencies.

Stage 3 Preliminary Design

During this stage, preliminary block and sketch level design development is done. Details about all major components, timelines and costs are prepared and submitted for approval.

Stage 4 Working Drawings

This is the pre-construction phase, when detailed working drawings are developed and contract documents for tender are drafted and submitted for approval.

Stage 5 Implementation

Approval to award the tender takes place and construction begins.

3 POINTS to remember

- ▶ We are doing long-range planning to ensure HHS' services and facilities will meet our regions evolving needs over the next 20 years
- ▶ The process of planning and construction will take many years, possibly up to 20 years, to complete
- ▶ Community engagement has been and will continue to be an important part of the planning process

How can I learn more?

Please visit our OHF web site: www.OurHealthyFuture.ca. You can also email us with a question or comment at ourhealthyfuture@hhsc.ca.