

BRIEFING NOTE: THE ONTARIO HOSPITAL REDEVELOPMENT PLANNING PROCESS

SPRING 2018

Our vision for a healthier city

Hamilton is undergoing an exciting renaissance, with growth and diversification. We also have an aging population, an increasing amount of chronic disease, and long-standing challenges with poverty.

Hamilton Health Sciences (HHS) is planning for the future with these opportunities and needs in mind. Our vision includes:

- More focus on preventing health problems
- Helping people to better manage their health
- Providing care closer to home
- Expanding and modernizing our Concession Street and our Hamilton General Hospital campuses and rebuilding West Lincoln Memorial Hospital over the next 20 years

What is the process for building a new hospital?

The Ontario Ministry of Health and Long-Term Care requires hospitals to follow a five-stage planning process for major redevelopment, including building new hospitals.

The five planning stages are described below:

Stage 1 PART A Master Program

(includes all program and service elements)

This is our 20-year vision developed with extensive involvement from the community, staff and physicians. It outlines projected community needs, and the model of care, services and facilities we'll require to meet those needs. This work began in March 2015. The HHS Board of Directors approved our Master Program in June 2016 and in February 2018 it was endorsed by the Hamilton Niagara Haldimand Brant Local Health Integration Network.

Stage 1 PART B Master Plan

(includes all physical and cost elements)

In winter 2018 we submitted our Master Plan to the Ministry of Health and Long-Term Care. It adds more detail to the high-level vision, including a multi-year infrastructure plan, technical building assessment for each of our sites, business case for the facility development plan, and estimated project timelines.

Stage 2 Functional Program

This stage includes a detailed look at our programs and services and how these fit into facility planning. It defines the scope of the project in terms of the programs and services being proposed. The Functional Program also describes staffing impact, major equipment and space requirements and required department adjacencies.

Stage 3 Preliminary Design

During this stage, preliminary block and sketch level design development is done. Details about all major components, timelines and costs are prepared and submitted for approval.

Stage 4 Working Drawings

This is the pre-construction phase, when detailed working drawings are developed and contract documents for tender are drafted and submitted for approval.

Stage 5 Implementation

Approval to award the tender takes place and construction begins. It should be noted that the timing from Stage 2 (Functional Program) to occupancy of the completed building can take seven to 10 years.

How can I learn more?

Receive the Our Healthy Future e-newsletter. Email ourhealthfuture@hhsc.ca.

Ask a question or make a comment. Call **905-521-2100** ext **75387** or email ourhealthfuture@hhsc.ca.

Visit our web site: www.OurHealthyFuture.ca.

Invite HHS to speak to your organization. Contact Mary Siegner at **905-521-2100** ext **49428**, or siegner@hhsc.ca.